



**Name of Agency: Puerto Princesa School of Arts & Trades  
Annual Procurement Plan for 2021 (non CSE)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100	Advertising - Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	50,000.00	50,000.00		
5020502001	Telephone Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	80,000.00	80,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	300,000.00	300,000.00		
5020401000	Water and Purified Drinking Water Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	30,000.00	30,000.00		
5020402000	Electricity Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	500,000.00	500,000.00		
5021305000	Repairs and Maintenance - Machineries, Equipment and Others Expenses	PPSAT	Shopping	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	200,000.00	200,000.00		
5021304000	Repairs and Maintenance - Building and Others Expenses	PPSAT	Shopping	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	300,000.00	300,000.00		
5029904000	Transportation and Delivery Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	80,000.00	80,000.00		
5029902000	Printing and Publications Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	60,000.00	60,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	PPSAT	Shopping	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	4,085,000.00	4,085,000.00		
5021199000	Other Professional and Legal Services	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	80,000.00	80,000.00		
5029907000	Subscriptions to TV, Internet and Others Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	200,000.00	200,000.00		
5020302000	Accountable Forms(Official Receipt) purchases	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	150,000.00	150,000.00		
5020302000	Other Supplies and Materials Expenses	PPSAT	Shopping	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	100,000.00	100,000.00		
5020201000	Training Expenses, Meetings and Conferences Expenses	PPSAT	Direct Contracting	N/A	N/A	1st-4th Qtr 2021	1st-4th Qtr 2021	GoP	300,000.00	300,000.00		
									2,430,000.00			


Prepared by:

  
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Verified by:

  
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Approved by:

  
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